## CITY OF MILPITAS ENGINEERING DIVISION BID SUMMARY

JOB	TITLE: Swimming Pool Resurfacing						
PRO	JECT NO 8180					<del>                                     </del>	
Bid I	Date: December 15, 2005						
		Qty	Unit	Engineers Estimate		R.O.W. Custom Enterprises Ceres, CA	
ITEM	DESCRIPTION			Unit	Extension	Unit	Extension
NO.							
1	Mobilzation	11	LS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
2	Prep and replaster 25 yard pool.	1	LS	\$52,000.00	\$52,000.00	\$52,390.00	\$52,390.00
3	install new wall targets 25 yard pool.	72	SF	\$36.00	\$2,592.00	\$3,960.00	\$3,960.00
4	Install new lane lines 25 yard pool.	378	LF	\$36.00	\$13,608.00	\$15,120.00	\$15,120.00
5	Install new lane line tees 25 yard pool.	36	SF	\$36.00	\$1,296.00	\$1,440.00	\$1,440.00
6	Prep and replast 25 meter pool.	1	LS	\$57,696.00	\$57,696.00	\$52,390.00	\$52,390.00
7	Install new wall targets 25 meter pool.	72	SF	\$36.00	\$2,592.00	\$3,960.00	\$3,960.00
88	Install new lane lines 25 meter pool.	420	_LF	\$36.00	\$15,120.00	\$16,800.00	\$16,800.00
9	Install new lane line tees 25 meter pool.	36	SF	\$36.00	\$1,296.00	\$1,440.00	\$1,440.00
10	Training pool saw cut edge.	120	LF	\$6.00	\$720.00	\$2,100.00	\$2,100.00
	Training pool remove edge.	120	LF	\$9.00	\$1,080.00	\$1,200.00	\$1,200.00
12	Training pool install new coping.	120	LF	\$50.00	\$6,000.00	\$4,200.00	\$4,200.00
	Total				\$174,000.00	,	\$175,000.00



Budget #	
Refer#	•

## City of Milpitas, California

## **BUDGET CHANGE FORM**

	From		То		
Type of Change	Account	Amount	Account	Amount	
Check one:  Budget Appropriation Budget Transfer	391-9518180153999 390-2940	\$210,000 \$210,000	391-951818044800 391-951818074800 390-3999	\$17,500 \$192,500 \$210,000	

## Explain the reason for the budget change:

On November 15, 2005, the City Council approved the project plans and specifications and authorized the advertisement for construction bid proposals. This project provides for the resurfacing of the Sports Center swimming pools, which was originally programmed for 2007/08. However, due to extreme wear and tear due to heavy use, the resurfacing improvements are needed before next summer's swim program. The Engineer's estimated construction cost was \$174,000.

The project was advertised and sealed bid proposals were opened on December 15, 2005. One bid proposal was received from R.O.W Enterprises Inc. in the amount of \$175,000.

A budget appropriation in the amount of \$210,000 which includes a construction contingency, materials testing and inspection is required to award this project. RDA Tax increment funding is available for this appropriation. This advances a portion of the \$300,000 that was scheduled to be appropriated in FY 07/08 as shown in the Council approved 2005-2010 Capital Improvement Program Final Report.

Approve budget appropriation for \$210,000 from the Redevelopment Agency tax increment into Project 8180 for the construction costs to resurface the swimming pools.

☐ Check if City Council Approval required.

Mod	tina	Data:	January 3	2006
IVIESE	ethic.	Date	January 3	

Division Head:	Date:
Department Head:	Date:
Finance Director: Com c Kark	Date: 12/27/05
City Manager:	Date:
)	epartment Head:

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